

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
<b>023</b>	<b>TOTAL: POLICE FORMATIONS AND COMMAND</b>	<b>195,358,792,301</b>
<b>0230050</b>	<b>POLICE FORMATIONS AND COMMAND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>195,358,792,301</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023005007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>172,778,887,043</b>
<b>023005007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>133,094,597,773</b>
023005007000011	CONSOLIDATED SALARY	133,094,597,773
<b>023005007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>23,047,464,548</b>
023005007000021	NON-REGULAR ALLOWANCES	4,350,758,539
023005007000022	RENT SUBSIDY	18,696,706,009
<b>023005007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,636,824,722</b>
023005007000031	NHIS	6,654,729,889
023005007000032	PENSION	9,982,094,833
<b>023005007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>10,823,275,258</b>
<b>023005002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>956,000,000</b>
023005002050111	LOCAL TRAVELS & TRANSPORT	750,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	206,000,000
<b>023005002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>44,000,000</b>
023005002060121	LOCAL TRAVELS & TRANSPORT	33,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,000,000
<b>023005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>936,600,000</b>
023005002100201	ELECTRICITY CHARGES	550,000,000
023005002100202	TELEPHONE CHARGES	110,000,000
023005002100204	SATELLITES BROADCASTING ACCESS CHARGES	51,600,000
023005002100205	WATER RATES	163,000,000
023005002100206	SEWAGE CHARGES	40,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	22,000,000
<b>023005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,387,016,554</b>
023005002150301	OFFICE MATERIALS & SUPPLIES	517,916,554
023005002150302	LIBRARY BOOKS & PERIODICALS	60,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	33,000,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	67,200,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
023005002150306	DRUGS & MEDICAL SUPPLIES	100,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	2,415,000,000
023005002150309	FOOD STUFF SUPPLIES	110,000,000
023005002150310	TEACHING AIDS MATERIALS	22,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	51,900,000
<b>023005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,617,637,686</b>
023005002200401	MAINTENANCE OF MOTOR VEHICLES	849,637,686
023005002200402	MAINTENANCE OF SEA BOATS	55,000,000
023005002200403	MAINTENANCE OF AIR CRAFTS	50,000,000
023005002200405	MAINTENANCE OF OFFICE FURNITURE	88,000,000
023005002200406	MAINTENANCE OF BUILDING - OFFICE	200,000,000
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	200,000,000
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	87,000,000
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	22,000,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	66,000,000

<b>023005002250500</b>	<b>TRAINING - GENERAL</b>	<b>1,160,250,000</b>
023005002250501	LOCAL TRAINING	1,050,000,000
023005002250502	INT'L TRAINING	110,250,000
<b>023005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>463,500,000</b>
023005002300602	CLEANING & FUMIGATION SERVICES	11,000,000
023005002300603	OFFICE ACCOMMODATION RENT	106,000,000
023005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	346,500,000
<b>023005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>40,700,000</b>
023005002350701	FINANCIAL CONSULTING	3,300,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,300,000
023005002350703	LEGAL SERVICES	22,000,000
023005002350704	ENGINEERING SERVICES	2,200,000
023005002350705	ARCHITECTURAL SERVICES	2,200,000
023005002350706	SURVEYING SERVICES	2,200,000
023005002350799	OTHER PROFESSIONAL SERVICES	5,500,000
<b>023005002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>729,650,000</b>
023005002400801	BANK CHARGES	2,000,000
023005002400803	INSURANCE CHARGES / PREMIUM	727,650,000
<b>023005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,220,561,386</b>
023005002450901	MOTOR VEHICLE FUEL COST	1,000,000,000
023005002450902	AIRCRAFT FUEL COST	55,000,000
023005002450903	SEA BOAT FUEL COST	44,000,000
023005002450905	GENERATOR FUEL COST	44,000,000
023005002450906	COOKING GAS/FUEL COST	11,000,000
023005002450907	LUBRICANTS COST	66,561,386
<b>023005002501000</b>	<b>MISCELLANEOUS</b>	<b>239,359,632</b>
023005002501001	REFRESHMENT & MEALS	5,500,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,500,000
023005002501003	PUBLICITY & ADVERTISEMENTS	25,859,632
023005002501004	MEDICAL EXPENDITURE	55,000,000
023005002501006	POSTAGES & COURIER SERVICES	5,500,000
023005002501007	WELFARE PACKAGES	131,000,000
023005002501009	SPORTING ACTIVITIES	11,000,000
<b>023005004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>28,000,000</b>
023005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,000,000
023005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	18,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>11,756,630,000</b>
<b>023005000000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>9,771,183,371</b>
023005010010000	CONSTRUCTION OF POLICE MOBILE BARRACKS AT BENUE/TARABA BORDER (KENT-ANYIM-AKWANA AXIS)	200,000,000
023005010020000	PROCUREMENT OF ARMS AND AMMUNITION	356,285,894
023005010040000	PURCHASE OF MARINE BOATS EQUIPMENT	203,000,000
023005010050100	PURCHASE OF 100 DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT	50,000,000
023005010060000	PURCHASE OF 25 HORSES AND ACCESSORIES	49,365,000
023005010070000	CONSTRUCTION /REHABILITATION OF STAFF QUARTERS & BARRACKS (906 2-B/R FLATS, 100 3-B/R FLATS AND 50 SPOs QUARTERS (INCLUDING N800,000,000.00 FOR THE CONSTRUCTION OF ANTI-TERRORISM UNIT BARRACKS IN ABUJA, LAGOS AND PORT-HARCOURT)	2,000,000,000
023005010080000	INSTALLATION OF DIGITAL SECURITY SURVEILLANCE (DSS) SYSTEMS	450,000,000
023005010090000	COMPLETION AND FURNISHING OF COMMUNICATION CENTRES	100,000,000

023005010100000	UPGRADE OF EXISTING FACILITIES IN POLICE TRAINING INSTITUTIONS (INCLUDING N150,000,000.00 FOR POLICE ACADEMY, KANO)	700,000,000
023005010110000	PROVISION OF OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE	76,000,000
023005010120000	COMPLETION OF BARRACKS FOR MOPOL 17 AKURE	140,000,000
023005010130000	PURCHASE OF BOMB DISPOSAL EQUIPMENT	650,000,000
023005010140000	PROCUREMENT OF RIOT CONTROL EQUIPMENT	300,000,000
023005010150100	PURCHASE OF BULLET PROOF VESTS AND BALLISTIC HELMETS	500,000,000
023005010160000	PURCHASE OF OTHER OPERATIONAL VEHICLES (PAYMENT FOR THE SUPPLY OF 8NO. ARMoured PERSONNEL CARRIER)	761,532,477
023005010170000	PURCHASE OF 7 UNITS OF M/BENZ 1518 TRUCK MOUNTED WITH PERSONNEL CARRIER BODY	157,000,000
023005010180000	PURCHASE OF 6 UNITS OF M/BENZ 1518 MOBILE WORKSHOP VEHICLES PLUS EQUIPMENT	168,000,000
023005010200000	REHABILITATION OF OFFICE ACCOMMODATION AND POLICE STATIONS (64 POLICE OFFICES/ STATIONS) NATIONWIDE	800,000,000
023005010210000	REHABILITATION AND EQUIPING OF POLICE LIBRARIES NATIONWIDE	100,000,000
023005010220000	MIGRATION OF ANALOGUE COMMUNICATION SYSTEMS TO DIGITAL/IP COMMUNICATION SYSTEMS NATIONWIDE	400,000,000
023005010230000	PROVISION OF COMMUNICATIONS TEST, MONITORING AND LABORATORY EQUIPMENT NATIONWIDE	170,000,000
023005010240000	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS	60,000,000
023005010250100	REHABILITATION OF BUILDINGS AT POLICE STAFF COLLEGE JOS INCLUDING CPTU	150,000,000
023005010260000	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - FORCID	300,000,000
023005010270000	COMPLETION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) - FORCID	100,000,000
023005010280000	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR)	430,000,000
023005010290000	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA NASARAWA STATE	300,000,000
023005010300000	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES FOR PERSONNEL NATIONWIDE	100,000,000
<b>030000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,985,446,629</b>
023005020010000	CONSTRUCTION OF 48 PMF BARRACKS AT OKWUZU EGBEMA, RIVERS STATE	500,000,000
023005020020000	CONSTRUCTION OF MOUNTED TROOP OFFICE FHQ ABUJA	200,000,000
023005020030000	EQUIPING OF OBSERVATION POSTS ON MAJOR HIGHWAYS WITH COMMUNICATION SYSTEMS AND MONITORS NATIONWIDE	200,000,000
023005020040000	POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	127,000,000
023005020050000	PURCHASE OF 8NO. SCENE OF CRIME VEHICLE (4x4 V8 5.4 LITRES ENGINE)	236,000,000
023005020060000	PROVISION OF DNA TEST LABORATORY FOR THE NIGERIA POLICE FORCE	250,000,000
023005020070000	CONSTRUCTION OF NIGERIA POLICE CENTRAL STORE, ABUJA	272,446,629
023005020080000	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION KENNELS AND FURNISHING ABUJA (INCLUDING PERIMETER FENCING)	200,000,000
	<b>PERSONNEL</b>	<b>172,778,887,043</b>
	<b>OVERHEAD</b>	<b>10,823,275,258</b>
	<b>RECURRENT</b>	<b>183,602,162,301</b>
	<b>CAPITAL</b>	<b>11,756,630,000</b>
	<b>ALLOCATION</b>	<b>195,358,792,301</b>